

ELDECO HOUSING AND INDUSTRIES LIMITED

CIN : L45202HR1985PLC044265

REGD.OFFICE : S-16, SECOND FLOOR, ELDECO STATION 1, SECTOR-12, FARIDABAD, HARYANA-121007
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(Rs. in Lacs)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

	STANDALONE				CONSOLIDATED			
	QUARTER ENDED		YEAR ENDED		QUARTER ENDED		YEAR ENDED	
	30.06.2016	31.03.2016	30.06.2015	31.03.2016	30.06.2016	31.03.2016*	30.06.2015*	31.03.2016
	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
(Refer Notes Below)								
1. Income from Operations								
(a) Net Sales/Income from Operations (Net of excise duty)	4,395.23	1,162.93	1,549.90	6,435.91	5,385.48	1,162.93	1,549.90	13,804.91
(b) Other Operating Income	106.97	150.23	109.51	361.63	83.01	150.23	109.51	291.19
Total income from Operations (net)	4,502.21	1,313.16	1,659.41	6,797.54	5,468.49	1,313.16	1,659.41	14,096.10
2. Expenses								
(a) Cost of Material Consumed,	684.19	558.77	682.19	3,752.71	1,164.79	558.77	682.19	8,031.78
(b) Purchase of stock-in-trade	-	-	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2,418.24	(190.20)	295.95	694.08	2,539.99	(190.20)	295.95	1,867.19
(d) Employee benefits expense	81.25	146.10	90.98	419.38	94.13	146.10	90.98	477.61
(e) Depreciation and amortisation expense	11.24	12.16	9.36	44.97	12.53	12.16	9.36	60.38
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	148.93	316.92	128.10	717.32	198.64	316.92	128.10	914.16
Total Expenses	3,343.85	843.75	1,206.58	5,628.46	4,010.08	843.75	1,206.58	11,351.12
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,158.36	469.41	452.83	1,169.08	1,458.41	469.41	452.83	2,744.98
4. Other Income	26.64	42.52	43.90	156.15	58.92	42.52	43.90	808.10
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,184.99	511.93	496.73	1,325.23	1,517.33	511.93	496.73	3,553.08
6. Finance Costs	250.89	208.80	108.63	490.18	161.05	208.80	108.63	530.24
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	934.11	303.13	388.10	835.05	1,356.28	303.13	388.10	3,022.84
8. Exceptional Items	-	-	-	-	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7 + 8)	934.11	303.13	388.10	835.05	1,356.28	303.13	388.10	3,022.84
10. Tax expense	342.20	89.86	172.79	302.25	484.94	89.86	172.79	1,030.09
11. Net Profit / (Loss) from ordinary activities after tax (9 + 10)	591.90	213.27	215.31	532.80	871.34	213.27	215.31	1,992.75
12. Extraordinary items (net of tax expense)	-	-	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11 + 12)	591.90	213.27	215.31	532.80	871.34	213.27	215.31	1,992.75
14. Share of Profit / (loss) of associates *	-	-	-	-	37.30	-	-	57.15
15. Minority Interest*	-	-	-	-	-	-	-	(0.01)
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) *	591.90	213.27	215.31	532.80	908.64	213.27	215.31	2,049.89
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	196.66	196.66	196.66	196.66	196.66	196.66	196.66	196.66
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	7558.42	-	-	-	8628.19
19.i Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised):								
(a) Basic	30.10	10.84	10.95	27.09	44.31	10.84	10.95	101.33
(b) Diluted	30.10	10.84	10.95	27.09	44.31	10.84	10.95	101.33
19.ii Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised):								
(a) Basic	30.10	10.84	10.95	27.09	46.20	10.84	10.95	104.24
(b) Diluted	30.10	10.84	10.95	27.09	46.20	10.84	10.95	104.24
See accompanying note to the Financial Results								

- Notes :**
- The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the first quarter of the current financial year.
 - * The Consolidated Statement includes the results for the Quarter ended 31st March, 2016 & 30th June, 2015 on standalone basis, as the Company has published only standalone financial results for preceding comparable quarters.
 - The above is an extract of the detailed format of quarterly financial results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of the quarterly financial results are available on the Stock Exchange websites, at a link (<http://www.bseindia.com>) and on Company's website, at a link www.eldecogroup.com
 - The above results were approved and taken on record by the Board of Directors in their meeting held on 10th August, 2016
 - Figures for the previous quarter/ nine months ended have been rearranged or regrouped wherever necessary.

For and on Behalf of the Board of Directors


(Shiv Kumar Garg)
Chairman

Place: Lucknow
Date : 10.08.2016

Eldeco Housing & Industries Ltd.

Corp. Off. & Communication Add.: 2nd Floor, Eldeco Corporate Chamber-1, Vibhuti Khand (Opp. Mandi Parishad), Gomti Nagar, Lucknow-226010
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Regd. Office : S-16, Second Floor, Eldeco Station 1, Sector-12, Faridabad, Haryana-121007 **CIN :** L45202HR1985PLC044265

DOOGAR & ASSOCIATES

Chartered Accountants

B-86, New Agra Colony, Agra -182005 (U.P.)
Phone : 0562- 4003365, Mobile : 09319100153
Email : uditbansalca@gmail.com

Limited Review Report

Review Report to,
The Board of Directors,
Eldeco Housing & Industries Limited,

We have reviewed the accompanying statement of Unaudited financial results of **Eldeco Housing & Industries Limited ("the Company") for the quarter ended June 30, 2016 ("the Statement")** being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. This Statement, which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared with recognition and measurement principles laid down in Accounting Standard 25 "Interim Financial Reporting" as prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on the statement based on our review.

We conducted our audit in accordance with the Standard on Review engagement (SRE) 2410, "Review of interim financial information performed by independent auditor of the entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free from material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above nothing has come to our attention that causes to believe that the accompanying statement, prepared in accordance with aforesaid accounting standards and other recognised accounting practices and policies have not disclosed the information required to be disclosed in terms of regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation 2015, including the manner in which it is to be disclosed or that it contains any material misstatements.

For Doogar & Associates
Chartered Accountants
Firm's Reg. No. 000561N

CA. Udit Bansal
Partner
M. No. 401642



Place: Lucknow
Date: 10th August, 2016

DOOGAR & ASSOCIATES

Chartered Accountants

B-86, New Agra Colony, Agra -182005 (U.P.)
Phone : 0562- 4003365, Mobile : 09319100153
Email : uditbansalca@gmail.com

Limited Review Report

Review Report to,
The Board of Directors,
Eldeco Housing & Industries Limited,

We have reviewed the accompanying statement of Unaudited financial results of **Eldeco Housing & Industries Limited ("the Holding Company") and its subsidiaries and associate (the Holding Company, its subsidiaries and associate together referred to as 'the Group') for the quarter ended June 30, 2016 ("the Statement")** being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. This Statement, which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared with recognition and measurement principles laid down in Accounting Standard 25 "Interim Financial Reporting" as prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on the statement based on our review.

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We believe that the review procedures performed by us is sufficient and appropriate to provide a basis for our reporting on the Statement.

Based on our review conducted as above nothing has come to our attention that causes to believe that the accompanying statement, prepared in accordance with aforesaid accounting standards and other recognised accounting practices and policies have not disclosed the information required to be disclosed in terms of regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation 2015, including the manner in which it is to be disclosed or that it contains any material misstatements.



DOOGAR & ASSOCIATES

Chartered Accountants

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In our opinion and to the best of our information and according to the explanation given to us, the Statement includes the financial results of 25 subsidiary companies and 1 associate company. We did not review the financial results of 24 subsidiary companies, whose financial results reflect total revenue of Rs. 966.28 lacs and total profit after tax of Rs. 278.76 lacs for the quarter ended June 30, 2016, and 1 associate company in which the share of profit of the Group is Rs. 37.30 lacs, as consolidated in the Statement. These financial results are not reviewed by their auditors and have been furnished to us by the Management and our reporting on the Statement, in so far as it relates to the amounts and disclosures included in respect of these subsidiaries is based solely on such un-reviewed financial results.

For Doogar & Associates
Chartered Accountants
Firm's Reg. No. 000561N

CA. Udit Bansal
Partner
M. No. 401642



Place: Lucknow
Date: 10th August, 2016